

Town of Chippewa
Notice of Public Budget Hearing

Notice is hereby given that on Wednesday, November 12, 2025, at 5:30 pm in the Chippewa Town Hall, 77504 West Rd, Butternut, Wisconsin, a public hearing on the 2025 General Municipal Budget of the Town of Chippewa will be held.

Cindy Pritzl
Town Clerk

2026 Proposed Budget

	2025 Budget	2026Proposed Budget	% Change
REVENUES			
State Highway Aids	\$266,601	\$269,181	0.97%
P.I.L.T Fund	\$132,719	\$137,000	7.18%
Levy	\$76,510	\$76,870	0.47%
State P.I.L.T	\$29	\$26	-9.34%
State Revenue Sharing	\$50,198	\$53,098	5.78%
MFL	\$2,130	\$2,130	0.00%
Licenses	\$322	\$363	12.73%
Recycling/Garbage	\$5,882	\$4,598	-21.83%
Snowplowing Driveways	\$36,000	\$36,000	0.00%
Fuel Tax Credit	\$900	\$900	0.00%
Taxes	\$2,183	\$1,815	-16.86%
LRIP Grant	\$0	\$62,774	N/A
Misc. Revenue	\$3,421	\$2,659	-22.28%
Total	\$572,000	\$647,414	13.18%
EXPENDITURES			
Board Salary/Per Diem	\$32,400	\$32,300	-0.31%
Comprehensive Planning Committee	\$350	\$350	0.00%
Assessor	\$6,100	\$7,000	14.75%
Road Wages/Expenses	\$15,845	\$100,158	532.11%
Road Maintenance	\$186,831	\$251,060	34.38%
Gravel Crushing/Stumpage	\$51,125	\$0	-100.00%
Private Contracting	\$1,700	\$1,700	0.00%
Equipment Repair/Maintenance	\$163,579	\$125,579	-23.23%
Building Grounds	\$11,700	\$18,330	56.67%
Garbage/recycling Expense	\$14,600	\$21,456	46.96%
Business Insurance/Workers Comp	\$17,100	\$16,900	-1.17%
Utilities-Lights, Telephone	\$6,150	\$6,150	0.00%
Office Supplies/Computer/Publishing	\$7,350	\$6,570	-10.61%
Elections	\$2000	\$2,350	17.50%
Cemetery Levy	\$2,000	\$2,500	25.00%
Fire Department/Ambulance	\$51,135	\$51,246	0.22%
Donations	\$1,150	\$1,150	0.00%
Fees/Training/Special Assessment	\$885	\$2,615	195.48%
Total	\$572,000	\$647,414	13.18%