

Town of Chippewa
Notice of Public Budget Hearing

Notice is hereby given that on Wednesday, November 20, 2024, at 5:30 pm in the Chippewa Town Hall, 77504 West Rd, Butternut, Wisconsin, a public hearing on the 2025 General Municipal Budget of the Town of Chippewa will be held.

Cindy Pritzl
Town Clerk

2025 Proposed Budget

	2024 Budget	2025 Proposed Budget	% Change
REVENUES			
State Highway Aids	\$266,601	\$266,601	-1.97%
P.I.L.T Fund	\$124,790	\$132,719	6.35%
Levy	\$75,891	\$76,510	0.82%
State P.I.L.T	\$29	\$29	0.00%
State Revenue Sharing	\$50,198	\$50,198	0.00%
MFL	\$5,400	\$2,130	-60.56%
Licenses	\$592	\$322	-45.61%
Recycling/Garbage	\$6,132	\$5,882	-4.08%
Snowplowing Driveways	\$36,000	\$36,000	0.00%
Fuel Tax Credit	\$0.00	\$900	0.00%
Taxes	\$2,825	\$2,183	-22.73%
Misc. Revenue	\$3,210	\$3,421	6.57%
Total	\$571,237	\$572,000	0.13%
EXPENDITURES			
Board Salary/Per Diem	\$29,080	\$32,400	11.42%
Comprehensive Planning Committee	\$350	\$350	0.00%
Assessor	\$6,100	\$6,100	0.00%
Road Wages/Expenses	\$149,739	\$15,845	0.74%
Road Maintenance	\$139,428	\$51,831	-62.83%
Gravel Crushing/Stumpage	\$0	\$51,125	N/A
Private Contracting	\$1,700	\$1,700	0.00%
Equipment Repair/Maintenance	\$130,579	\$163,579	25.27%
Building Grounds	\$11,300	\$11,700	3.54%
Garbage/recycling Expense	\$14,750	\$14,600	-1.02%
Business Insurance/Workers Comp	\$15,600	\$17,100	9.62%
Utilities-Lights, Telephone	\$6,150	\$6,150	0.00%
Office Supplies/Computer/Publishing	\$7,120	\$7,350	3.23%
Elections	\$4,020	\$2,000	-50.25%
Cemetery Levy	\$2,000	\$2,000	0.00%
Fire Department/Ambulance	\$51,249	\$51,135	-0.22%
Donations	\$1,150	\$1,150	0.00%
Fees/Training/Special Assessment	\$925	\$885	-4.32%
Total	\$571,237	\$572,000	0.13%

