

Town of Chippewa

Notice of Public Budget Hearing

Notice is hereby given that on Thursday, November 8 2018 at 6:30 pm in the Chippewa Town Hall, 77504 West Rd, Butternut, Wisconsin, a public hearing on the 2019 General Municipal Budget of the Town of Chippewa will be held.

Cindy Pritzl
Town Clerk

2019 Proposed Budget

	2018 Budget	2019 Proposed Budget	% Change
REVENUES			
State Highway Aids	\$228,365	\$228,365	0.00%
P.I.L.T Fund	\$105,200	\$105,200	0.00%
Levy	\$71,765	\$72,361	0.83%
State P.I.L.T	\$29	\$29	0.00%
State Revenue Sharing	\$14,349	\$14,349	0.00%
MFL	\$10,000	\$10,000	0.00%
Licenses	\$355	\$2,355	563.38%
Recycling/Garbage	\$5,568	\$5,568	0.00%
Snowplowing Driveways	\$16,500	\$16,500	0.00%
Gravel Sold	\$300	\$100	-66.67%
Taxes	\$1,200	\$1,280	6.67%
Misc. Revenue	\$1,954	\$1,904	-2.56%
Total	\$455,585	\$458,011	0.53%
EXPENDITURES			
Board Salary/Per Diem	\$19,670	\$22,281	13.27%
Comprehensive Planning Committee	\$250	\$250	0.00%
Assessor	\$5,900	\$5,900	0.00%
Road Wages/Expenses	\$80,300	\$86,748	8.03%
Road Maintenance	\$136,596	\$92,261	-32.46%
Gravel Crushing/Stumpage	\$29,260	\$31,260	6.84%
Private Contracting	\$2,040	\$1,000	-50.98%
Equipment Repair/Maintenance	\$70,900	\$109,636	54.63%
Equipment Payment	\$21,597	\$21,597	0.00%
Building/Grounds	\$12,304	\$9,100	-26.04%
Garbage/Recycling Expense	\$14,000	\$12,000	-14.29%
Business Insurance	\$14,700	\$15,500	5.44%
Utilities-Lights, Telephone	\$3,000	\$3,700	23.33%
Office Supplies/Computer/Publishing	\$5,070	\$6,125	20.81%
Elections	\$1,800	\$2,100	16.67%
Cemetery Levy	\$1,000	\$1,000	0.00%
Fire Department (Levy)	\$35,369	\$35,693	0.92%
Donations	\$1,050	\$1,050	0.00%
Fees/Training/Special Assessment	\$778	\$810	4.11%
Total	\$455,584	\$458,011	0.53%